

VENTURA COUNTY SHERIFF'S DEPARTMENT

BOB BROOKS
Sheriff

• MARK BALL Undersheriff

800 SOUTH VICTORIA AVENUE, VENTURA, CA 93009 PHONE (805) 654-2380

April 20, 2010

Board of Supervisors County of Ventura 800 S. Victoria Ave. Ventura, CA 93009

<u>Subject:</u> Authorize Continued County Participation in the State Criminal Alien Assistance Program (SCAAP)

Recommendations:

It is recommended that your Board:

- I. Approve the County of Ventura's participation in the FY 2010 State Criminal Alien Assistance Program (SCAAP).
- 2. Authorize the Sheriff to submit an application to the SCAAP program requesting appropriate reimbursement for the County.

Fiscal Impact Statement:

Mandatory:NoAuthority:Section 242 as Amended; Title 11, subtitle C, Sec. 20301 of
Immigration and Nationality Act, 8 U. S. C. 1252.Source of Funds:Omnibus Appropriations Act, Public Law 106-113, Division
B, Sec. 1000(a).Funding Match:NoImpact on other Departments:None

Summary of Revenue/Total Costs:

There are no costs or obligations associated with the County's participation in the State Criminal Alien Assistance Program (SCAAP). At this point, the total revenue amount for 2010, if any, is unknown. The amount awarded to us from FY2009 SCAAP was \$1,173,128 and was based upon the prior year experience of inmates who met the reimbursement criteria.

Current FY 2009-10 Budget Projection for Sheriff's Detention Services—Org. 4050				
	Adopted Budget	Adjusted Budget1	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 83,366,217	\$ 84,493,285	\$ 84,493,285	0
Revenue	\$ 34,544,988	\$ 34,734,988	\$ 34,734,988	0
Net Cost	\$ 48,821,229	\$ 49,758,297	\$ 49,758,297	0

Current Fiscal Year Budget Projection:

¹As of March 30, 2010

Discussion:

SCAAP provides Federal assistance to states and localities for costs incurred in incarcerating undocumented criminal aliens who have been convicted of two misdemeanors or one felony and were in custody for a minimum of four consecutive days. The 2010 data collection methodology requires that all potentially eligible inmates in the Sheriff's custody be counted for a one-year period from July 1, 2008 to June 30, 2009.

Reimbursement is associated with routine detention operational costs for eligible inmates that are housed by the Sheriff during the course of the year. The routine operating cost, as calculated by the Sheriff, is \$ 93.50 per day.

SCAAP reimbursement is a pro rata share of the costs attributed to housing potentially eligible inmates in Ventura County Sheriff's Detention Facilities.

The County Executive Office, County Counsel and the Office of the Auditor / Controller have reviewed this letter. Please contact Chief David Tennessen at (805) 654-2305 if you have any questions or need additional information.

Sala Sampe

BOB BROOKS Sheriff